

St. John's Presbyterian Church

2024 ANNUAL REPORT



Our Vision Statement:

Worship God,

Love One Another,

Serve the World.

CONTACT US

St. John's Presbyterian Church

1070 W. Plumb Lane
Reno, NV 89509

Phone: (775) 826-0990

Email: <mailto:office@stjohnschurch.org>

Website



www.stjohnschurch.org

facebook 

www.facebook.com/StJohnsPresbyterianChurchRenoNv

 Instagram

www.instagram.com/stjohnspreschurch/

 YouTube

www.youtube.com/channel/UCbHgs7-gIc-rqqYYqLPA A

Missions Committee

 Blogger

www.sjpcrnmc.blogspot.com



Website



www.stjohnschildrenscenter.org

facebook 

www.facebook.com/St.JohnsChildrensCenter

St. John's Children's Center

1070 West Plumb Lane
Reno, NV 89509
(775) 826-4655

Bernadette Derubertis, Director

childrenscenter@stjohnschurch.org

Noel Lane, Assistant Director

nlane@stjohnschurch.org

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DOCKET

ST. JOHN'S PRESBYTERIAN CHURCH ANNUAL MEETING FEBRUARY 16, 2025 @ 11:30 A.M.

- I. OPENING PRAYER**—Elaine York, Pastor
- II. CONGREGATIONAL MEETING**—The Moderator Presiding
 - A.** Approval of the Docket
 - B.** Approval of Reports (Staff, Committees, and Organizations as submitted)
 - C.** Receive 2024 Treasurer's Report—Treasurer Pat Hammond
 - D.** Election of (4) Four Members to the 2025 Congregational Nominating Committee
- III. CORPORATION MEETING**—Elder John Dutton
2024 President of the Corporation Presiding
 - A.** Statement of Assets and Liabilities
 - B.** Ratify Election of Trustees—2025
Pursuant to By-law No. 14, the members of the out-going class of the session (Class of 2024) shall be the Board of Trustees: Class of 2025: Elders; Aaron Karr, Doris Krater, Amy Willoughby, and Elaine York.
 - C.** Ratify Election of Corporation Officers—2025.
President—John Dutton; Secretary—Maria Winchester; Treasurer—Pat Hammond.

ADJOURNMENT OF CORPORATION MEETING

- IV. OTHER BUSINESS TO COME BEFORE THE CONGREGATION**
 - A.** (Items brought forth from the Floor)
- V. ADJOURNMENT**
- VI. CLOSING PRAYER**—Elaine York, Pastor

INTERIM PASTOR, THE REV. KENT MEADS

Due to an unforeseen medical issue, there is no report from the Interim Pastor, The Rev. Kent Meads, at this time.

COMMISSIONED LAY PASTOR, ELAINE YORK

It is difficult to believe that I have completed six years as your Commissioned Lay Pastor here at St. John's Presbyterian Church.

My duties as outlined in my original application included:

- Continuing to serve on the Fellowship and Nurture Committee as Chair, working with them to fulfill the duties assigned to them. This has included planning our Annual Congregational Potluck, our Chili Cookoff hosted by Dick and Jane Cates, Maundy Thursday Potluck, our highly successful Mother's Day Luncheon, a Father's Day Burrito Bar hosted by Maria Winchester, our Summer Picnic and our Appetizer Potluck in November to mention several.
- Continuing to be an active Elder attending Session Meetings, and Presbytery Meetings in the Spring and the Fall, and being a member of the Equipping Committee and the Committee on Representation with the Nevada Presbytery.
- Helping with Sunday Worship as invited by the Pastor.
- Continued to help weekly and monthly as your Pulpit Supply Pastor and Assistant for Communion for the year. Also helped with Ash Wednesday.
- Participated in several Memorial Services throughout the year, and officiated at a wedding in Reno at my daughter's law office.
- Continued throughout the year as a Pulpit Supply Pastor in five churches: St. John's Presbyterian Church, Spanish Springs Presbyterian Church, First Presbyterian in Virginia City, Christ Presbyterian Church in Gardnerville and Truckee Lutheran Presbyterian Church for a number of Sundays.
- Have taken on some Pastoral Care duties including calling on shut ins, hospital visits, staying with loved ones while they await for their family member having surgery and delivering meals and gifts on occasion and praying with these members.

- In September, I became "Under Care" with the Presbytery of Nevada to begin my journey to become an Ordained Pastor of the Word and Sacrament in the PCUSA. As of Friday, February 7, 2025, I successfully passed my Bible Content Exam and will now sign up for the Clinical Pastoral Education Class Online and begin being a Volunteer Chaplain at Renown.

It continues to be a blessing each year for me. Continuing to support my church St. John's as your Commissioned Pastor has been one of the most rewarding experiences of my life. It has kept me on my toes and I appreciate the love and support that you have given me. I continue to attend two Bible Studies and Sunday morning classes.

This New Year has begun and hopefully I will continue to grow in my faith and service to you this year.

*Blessings,
Pastor Elaine*



ADMINISTRATIVE ASSISTANT

As the Administrative Assistant, I appreciate everyone's understanding regarding the variability of my work schedule. Despite my best efforts to maintain consistency, the dynamic nature of serving as an Administrative Assistant in a church setting often leads to unpredictable days. In addition to my regular responsibilities, I address various needs from members, staff, committee chairs, external groups, and unexpected visitors. These requests often arise at various times throughout the day.

As a member of St. John's Presbyterian Church, I cherish the opportunity to participate in Sunday worship from time to time, engage in fellowship, and contribute to events like the Father's Day Burrito Bar. These experiences enrich my connection to our community and deepen my faith.

As part of the Multi Media Team on Sunday mornings, I supervise our audio-visual activities alongside Aaron Karr, the Chair of the Multi Media Committee. Our Multi Media Team also includes John Dutton, Lucas Parke, and Chyannah Rowe.

We are currently seeking a tech-savvy volunteer to serve as a webmaster, assisting with some of the maintenance and updates of our online platforms listed below. If you are interested in this opportunity, please contact the church office at (775) 826-0990 or office@stjohnschurch.org.

St. John's Presbyterian Church online Presence

- Email (Prayer Ministry): rick.mcelreath@sbcglobal.net
- Email Newsletter (The Carillon E-Newsletter)
- Facebook: www.facebook.com/StJohnsPresbyterianChurchRenoNv
- Instagram: www.instagram.com/stjohnspreschurch/
- Mission Blog: sjpcrnmcblog.blogspot.com (Run by the Mission Committee)
- St. John's Online Calendar:
www.calendar.google.com/calendar/u/0?cid=c3Rqb2huc3ByZXNjaHVyY2hAZ21haWwuY29t
- St. John's Online Directory (Member Access Only)
- St. John's Phone Tree (Cancellation of church service due to weather, etc.)
- Streaming Channel
www.christianworldmedia.com/livechannel/StJohnsPresChurch
- Recorded Sermons can be heard on Spotify and Apple at:
Seeking Sanctification-St. John's Presbyterian Church, Reno
- Twitter: www.twitter.com/StJohnsReno
- YouTube: www.youtube.com/channel/UCbHgs7-gIc-rqqYYqLPA_A
- Website: www.stjohnschurch.org
- Zoom (for various meetings for committees and groups)

St. John's Children's Center

- Facebook: www.facebook.com/StJohnsChildrensCenter
- Website: www.stjohnschildrenscenter.org

**2024 Administrative Personnel Association Conference (APA)
Maria Winchester, APA Pacific Region**

History of APA

A request from twelve women attending a Business Administration Course at the Presbyterian School of Christian Education (PSCE) in Richmond, VA laid the groundwork for a professional organization to be created. There was a need and desire for an association for lay employees in the offices of the churches/boards/agencies of the Presbyterian Church (U.S.A) denomination. Thus, the Administrative Personnel Association, Presbyterian Church (U.S.A) was founded in 1976 by Joyce Bauer as the Presbyterian Secretarial Association of the Southern Church (Presbyterian Church U.S). Within two years, the United Presbyterian Church (U.S.A.) church staff was invited to join as they had no similar association.

This Association continues to grow and currently has members across the country in five regions (Atlantic, Heartland, Pacific, Southeast, and Southwest). Annual regional conference are held in various locations.

APA Mission

The Mission of APA is to offer opportunities for professional development and personal growth for those called by God to serve as support staff of the Presbyterian Church (U.S.A.). This mission is accomplished by providing continuing education events for certification and occasions for fellowship, worship, and spiritual nurture and prayer at regional meetings.

I attended the Administrative Personnel Association Pacific Region Conference that was held on September 12-15, 2024 at the Zephyr Point Presbyterian Conference Center.

Joined: September 2011

Class Level Completions

Level I: September 2013
Level II: October 2016
Level III: September 2018

Current Classes: Continuing Education

September 12-15, 2024

Pastoral Care for Self and Others—Rev. Tiffany Nicely Holleck
Polity/Book of Confessions—Rev. Paul Belz-Tepleman
Boundaries/Reducing the Risk of Sexual Misconduct—Jennifer Perri
Technology/Google Docks—Carol Kiser
Church, Presbytery and Synod in Transition—Rev. Paul Belz-Tepleman

September 14-17, 2023

Parliamentary Procedures—Rev. Paul Belz-Tepleman
Polity II—Rev. Paul Belz-Tepleman
Pastoral Care for Self and Others—Sandy Larson
World Religions Part 1 and 2—Rev. Cheryl Raine
Theology B—Rev. Cheryl Raine
Cloud Based Management/Google Drive 101—Carol Kiser

Pacific Region Activities

Hospitality, Chair	Instructor
Conference Planning Committee	Membership, Chair
Scholarship Committee	Webmaster (Current)
Regional President	Nominating (Current)

Thank you to St. John’s Session, staff, and countless members and friends of St. John’s who have been incredibly supportive in my endeavors within the APA organization.

*Respectfully submitted by
Maria Winchester,
Administrative Assistant
APA, Pacific Region*



2024 CHURCH RECORDS

Maria Winchester

MEMBERSHIP

Active Member as of December 31, 2024: 166

2024 Gains:		2024 Loss:	
Certificate Gains	1	Certificate of Losses	2
Reaffirmation of Faith	6	Removed	11
Profession of Faith	1	Death	5
Reinstated	1		
Adult Baptism			
Youth Professions of Faith			
Total Gains	9	Total Losses	18

Female Members 101

Male Members 65

Ethnicity

White Members 154

Asian Members 2

Other Ethnic Members 10

Member Ages

17 and under 0

18-25 4

26-40 10

41-55 4

56-70 41

70 and over 106

Birthday Blank 1

IN MEMORIAM

Joyce Butcher February 11, 2024

Bob Jeffers April 10, 2024

Norma Exter May 28, 2024

Peggy Meyer August 24, 2024

Jenny Bledsoe November 18, 2024

SESSION COMMITTEE CHAIRS

Elder Rew Goodenow, Personnel
Elder Aaron Karr, Multi Media
Elder Winnie Kortemeier, Worship
Elder Doris Krater, Finance
Elder Nancy Lim, Mission
Elder Stan Peck (Co-Chair), Membership/Welcoming
Elder Kathryn Smith, Christian Education
Elder Jeannine Stewart (Co-Chair), Membership/Welcoming
Elder Stan White, Building and Grounds
Elder Elaine York, Fellowship and Nurture

CONGREGATIONAL COMMITTEES

Elder John Dutton, St. John’s Children’s Center
Elder Amy Willoughby, Nominating
Dale Clark, Chair

BOARD OF DEACONS

Ann McElreath, Chair	June Rosta
Sarah Deardorff	Ron Scovill
John Mahon	Marc Ullom
Judy Mahon	Jewel White
Ann Peterson	Bev Zakariassen
Christie Pierce	

ATTENDANCE AVERAGES

*Attendance Averages include both in-person and Zoom/Live Streaming Attendees.

	2024	2023	2022
January	124	106	124
February	118	112	129
March	151	106	124
April	134	147	170
May	130	119	111
June	125	111	100
July	131	115	100
August	124	115	111
September	134	99	112
October	134	113	101
November	162	136	107
December	146	138	103
Yearly Average Total	134	118	116

BOARD OF DEACONS

2024 was a busy year for us all as we started it with a healthy budget, thanks to many people of St. John's who support us through their generosity and giving.

It was decided the church needed a part-time Librarian, so we are supporting her. We also decided to place funds in the Pastor Discretionary Fund to help out with needs of those who come to our church needing help.



Preparing gift bags for our shut-ins.

We also prepared and delivered Easter bags and Christmas bags to our shut-ins once again and will keep this tradition as all of them not only enjoy their goodies, but they also love a visit

from us. Every Communion Sunday, we also take-Home Communion to those who have requested it, and, if that person is sharing a room with another patient, we offer Communion to them also.

Thanks to Bev Zakariassen for adding the fall and Christmas artificial floral bouquets for the Sanctuary to the other two we had for other times of the year.



Home Communion is taken to those who request it.

We had three memorial receptions: Joyce Butcher in April, Peggy Meyer in September, and Jenny Bledsoe in December.

We look forward to another busy year in 2025 with our new group of members. Our meetings will remain on Zoom at 5:30 pm on the 2nd Tuesday of each month.

*Respectfully submitted by
Ann McElreath, Chair
Board of Deacons*



CHURCH COMMITTEES

BUILDING & GROUNDS

The Building & Grounds Committee of St. John's Presbyterian Church (SJPC) is tasked with the care of the entire church property and maintenance of all church equipment. Our meetings are on the first Monday of each month. We welcome interested members of the church to attend and will always welcome those interested in joining us.

Below are the projects we have completed during 2024:

1. Approved multiple Building Use Requests throughout the year.
2. Approved estimate with Michael's Plumbing for installation of a seismic valve in the outlet side of the gas piping at the gas meter, per compliance with insurance company requirements.
3. Obtained quotes for items included in the FEMA Church Security Grant for which we were applying. Grant was approved in November, so we can move forward with grant projects and purchases, some of which include a new computer server, additional security cameras, intercom system for St. John's Children's Center (SJCC), and security work needed on the Narthex doors, etc.
4. Voted to continue long-standing policy of no alcohol on church premises.
5. Monster Tree Service completed work for SJCC and SJPC, and Gutter Bros completed rain gutter cleaning.
6. F&C Landscaping was hired to continue its work as church lawn care company.
7. Bob Hammond, David Bohnhoff, and John Dutton worked together trimming overgrown bushes and trees around the west side of the SJCC, including removing many years of wisteria growth from the top of the gazebo and out of the chain link fence.



Removing years of much dead wisteria growth from the top of the SJCC gazebo.

8. EMCOR was engaged to update thermostats throughout the facility. The system is still being fine-tuned. When finished with the thermostat installation project, EMCOR will provide training for use by St. John's personnel. EMCOR was also hired throughout the year to repair various other items on the chiller and heating system.
9. Workday on May 4 was a big success despite blustery weather. Lots of church members and friends showed up, along with some of the Scout groups that use the church for their meetings.
10. Hired Michael's Plumbing to install back-flow valve on domestic water plumbing system. Nevada State law and Northern Nevada Public Health require this valve. Still awaiting permitting approval at end of 2024.
11. Received permission from Session to raise the threshold requirement of 3 bids for replacing and repairing projects from \$1000 to \$3000.
12. Added coverage of SJ's stained glass windows to church insurance policy. Also increased auto liability coverage, a cost shared with SJCC.
13. Repaired the leaking urinal in Narthex bathroom men's bathroom.
14. Met with reps from TMWA, Northern Nevada Public Health, and County Commission Chair Alexis Hill regarding the back-flow valve. Possible grant money available from County Commission – not resolved by the end of year.
15. The Fall workday held on November 9 was another enormous success. In addition to a lot of raking and trimming, work included removal of seven trees which were creating sidewalk tripping hazards on the west side of the Sanctuary.
16. Evaluated the kitchen roof leak and, after securing bids for that repair, B&G recommended, and Finance and Session approved acceptance of Scott Roofing's proposal at its December meeting. Work is scheduled to commence on 2/3/25.
17. The purchase of SJ's new computer server from Great Divide It was approved. This is a security grant item. Great Divide will become St. John's IT company once the new server is installed.



Sadly, 7 trees along the East side of the parking lot had to be removed due to the tripping hazards their roots were causing.

18. Monster Tree trimmed several of SJ's trees along the west side of the parking lot, in the memorial garden, outside the south side of the SJCC's playground, and at the entrance to the SJCC. SJCC helped with some of this cost, as well as Memorial Garden funds.

Here are a few projects that we will be working on during 2025:

1. Repair or replace Martin Hall floor.
2. Install memorial garden benches.
3. Approve, purchase, and install additional items approved in the security grant. We have 2 years to complete these items.

Building & Grounds Committee members: Stan White—Chair, John Dutton, Bob Hammond, Pat Hammond—Note-taker, Cary Parke, Lucas Parke, Richard Priest, Sandy Sanborn, and Rebecca Zajic.

*Respectfully submitted by
Elder Stan White, Chair
Building & Grounds Committee*



CHRISTIAN EDUCATION

Christian Education is a life-long effort as we grow in Christ. The Christian Education Committee (CEC) is “focused on the teaching of the Bible, Christian living and Christian values, as well as other related areas.” This responsibility encompasses ALL age groups of St. John’s and includes programs for adults and children.

Volunteers are the backbone of our CEC efforts! Whether you gave your time, donated supplies, or attended one of our programs, none of our programs would have been successful without YOU!

THANK YOU, VOLUNTEERS and SUPPORTERS!

The CEC kicked off the year with the Souper Bowl of Caring – collecting canned food donations as people “voted” for their favorite Super Bowl team. The Souper Bowl of Caring was migrated to the Mission Committee for future efforts.





The annual Easter Egg Hunt welcomed families with children of all ages to hunt Easter eggs filled with candy and Christian stickers. Hundreds and hundreds of eggs donated and filled by our volunteers were “hidden” in separate areas for young children and older children. All guests received a welcoming Easter postcard with an invitation to attend St. John’s.

CEC initiated a new weeknight education series—Christianity in the Arts. Four programs were provided through the year offering a light supper and educational program: St John’s Stained Glass Windows, Jesus in Paintings & Sculpture, Christianity in Secular Music, and Chrismons. The Chrismons event included a crafting opportunity to make some new Chrismons for the sanctuary Christmas tree. The program on St. John’s Stained Glass Windows was repeated in July in celebration of Artown. Evaluations by participants provided valuable feedback, and the series will continue in 2025 with light supper and Thursday evening programs.



Christianity in the Arts Program on St. John's stained-glass windows.



VBS--The loaves and the fishes!

Vacation Bible School (VBS) was a blessing to the children and volunteers alike! The *Food Truck Party – On a Roll with God* program was attended by over 30 children, and we capped off a wonderful week of Bible stories, crafts, music, snacks, science and recreation with a picnic and an ice cream truck. VBS was held June 17th – 21st, and CEC has set a policy for VBS to be scheduled routinely for the 1st full week after the end of the Washoe County School year. We were able to send an announcement of our 2025 schedule home with our attendees. We can’t wait for 2025 VBS!

Finally, we ended the year in late November with a successful ADVENTure Day workshop. Volunteers, including the SJCC, hosted a total of 12 tables and over 30 children and their families enjoyed an afternoon of crafting, fellowship and fun. The schedule for the ADVENTure Day workshop has been set to be held the Sunday afternoon prior to the start of Advent, depending upon Thanksgiving weekend.



The 2024 CEC was faithfully served by its members: Jane Barnes, Tom Day, Jeannine Stewart, Maria Winchester, and Bev Zakariassen.

ADVENTure Day Holiday Crafts was enjoyed by kids and adults.

We could use **your help** on the 2025 CEC! Please contact me if you are interested in learning more about CEC membership and how you can help.

*Respectfully submitted by
Elder Kathryn Smith, Chair
Christian Education Committee*



FELLOWSHIP AND NURTURE

The responsibility of the Fellowship and Nurture Committee is to be care for and nurture the spiritual growth of members of St. John's Presbyterian Church by encouraging growth in friendliness, mutual concern and bearing one another's burdens at our Fellowship Events.

To do this, many activities are organized by our Committee to provide Fellowship for our members and friends. In 2024, those included:

- St. John's 75th Anniversary celebration
- Our Sixteenth Annual Chili Cookout chaired by Dick and Jane Cates.
- The Mother/Daughter Mother's Day Luncheon.
- The Father's Day Burrito Bar Breakfast chaired by Maria Winchester.



St. John's Annual Chili Cook-off. Now which ones shall we try?

- Organization of the Kirkin' o' the Tartans Reception
- Summer Picnic
- Celebrate Fall Potluck

Another part of the Fellowship and Nurture Committee's responsibilities includes getting the Congregation at St. John's to provide coffee, cookies, and fruit after Worship each Sunday morning. We are extremely grateful to all of those who provided all of the goodies, as well as serving and cleaning up each week.



Lots of good food are enjoyed at coffee hours and every Fellowship event.



*Mother's Day Luncheon
Guest Speaker was Maria
Winchester. Her topic was
All About Fans!*

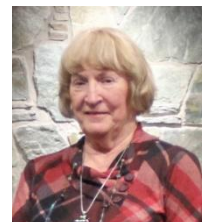
I would like to thank the members of our committee for 2024 that included Kelley Bottomley, Dick and Jane Cates, Joan Jeffers, Rick and Ann McElreath, Carole Meiners, Stan Peck, Judith Ullom, Maria Winchester, and Bev Zakariassen. Many other members have helped out throughout the year. Because of the dedication of these awesome committee members who come up with ideas, bring devotions and prayers to each of our meetings, buy food items, serve endlessly and cleanup, we can continue to provide Fellowship opportunities for our congregation here at St. John's.

1 John 1:3—That which we have seen and heard we proclaim also to you, so that you too may have fellowship with us; and indeed our fellowship is with the Father and with His Son Jesus Christ.



The Coyote Crossing Band entertained us at the 75th Anniversary Celebration.

*Respectfully submitted by
Elder Elaine York, Chair
Fellowship & Nurture Committee*



FINANCE

We started 2024 with a balance of \$49,697.67 and ended with \$40,366.85. Actually, we received \$145,000+ more than budgeted. Our Committee voted unanimously to include Per Capita in our Budget and not make it a separate item as so many new members are not familiar with Per Capita. Also, we decided to use the “Faith Budget” for our giving this year and are anxious to see how it works out.



Another substantial change we made was to open a Fidelity Investment Account, and we are profiting from it as there is a far better return from it. It currently has a balance of \$612,405.83 and has paid us about 5% interest so it is helping us considerably.

We received a donation from a former member, Anna Manson, which was designated for the Barrett Building Fund. Therefore, it was placed in the Barrett Park Fund, which brought our total to \$105,691.63. Our plan is to build the gazebo this spring.

Many repairs have been completed on our 70+ year old building which are very much needed—too many to mention but probably would be duplicated in the Building and Grounds report.

We combined several Endowment accounts to make it easier for our Financial Secretary. We also formed two new sub-committees—Stewardship Campaign and Strategic Financial Planning, and both are working very well with 4 members on each.

The \$450,000 75th Anniversary Campaign has received \$260,369 total in 2024, which is helping considerably for all our upgrades.

Many thanks to our members and staff for their continuing support in all our endeavors. Members are Jann Carmichael (Recorder), Pat Hammond (Treasurer), Rick McElreath (Assistant Treasurer), Sandy Sanborn, Ron Scovill, George Turner, Sharon Usedom, Amy Willoughby and Chair, Doris Krater. Our ex- officio members are Liz Salas, Maria Winchester and Rev. Kent Meads. We meet monthly excluding July in the Library at 11:00 am.

*Respectfully submitted by
Doris Krater, Chair
Finance & Stewardship Committee*



MEMBERSHIP AND WELCOMING



The primary obligation of the Welcoming and Membership Committee is to ensure that the appropriate number of greeters/ushers are scheduled and present to warmly welcome both church members and visitors to Sunday services. This obligation requires 5 participants each Sunday so anyone, a church member or not, interested in participating in the life of the church through an easy task that is not time consuming may contact the chair of the committee, Stan Peck at (775) 721-0344 or at speckman45@gmail.com. The committee only has six members, so additional help is both encouraged and welcome!

In addition to the foregoing, this committee is responsible for reaching out to visitors and prospective members to ensure that they feel welcomed and that questions they may have about the church are answered. In this endeavor, we try to track who is attending so we can contact them through postcards, emails, and phone calls. To assist in this endeavor, visitors and regular attendees are encouraged to fill out contact information in the booklet located in the pews each Sunday.

In addition to the foregoing, Committee members participate with the Pastor in “new member” classes and are responsible for hosting “new member” and/or “get to know your Church” luncheons twice a year.

Members of this Committee for 2024 were: Elders Stan Peck and Jeannine Stewart—Co-Chairs, Caroline Asikainen, Pat Hammond—Photographer, Carolyn Howell, Ann McElreath, and Alice Nevin.

*Respectfully submitted by
Elder Stan Peck, Co-Chair
Membership and Welcoming Committee*



MISSION

The Mission Committee aims to ensure that St. John's is an active participant in mission projects in our Northern Nevada community and in the ministries supported by Presbyterian Church (U.S.A.). This past year we continued to build upon the groundwork established in prior years. We also strived to better communicate our activities and accomplishments throughout the year to the congregation by frequent presentations during Worship Services and by emails and bulletin announcements. We placed a pamphlet in the pews which contains information about our mission programs and the names of our members. We continue to work on identifying organizations to which St. John's can make a meaningful contribution, both monetarily and by active participation.

National and International Mission

St. John's is a strong supporter of the ministries of the larger national and regional Presbyterian Church organizations. The Mission Committee contributed \$18,000 for Shared Mission Support in 2024 which funds the overall mission and ministry of our Presbytery, our Synod, and the General Assembly Mission Council. In addition, the Per Capita Apportion (\$7,493.40 for 2024) came from the Mission General Funds. This Per Capita Apportion is based upon the membership of St. John's and is shared among the administrative bodies of the PC(USA), our Synod, and our Presbytery.



One Great Hour of Sharing



Pentecost Offering to Support Youth



Christmas Joy Offering

St. John's also collects additional donations from the congregation for three special PC(USA) offerings throughout the year. The first Special Offering is One Great Hour of Sharing (OGHS) on Palm

Sunday/Easter. Donations to OGHS are divided between three programs of the national PC(USA): the Presbyterian Disaster Assistance, the Self Development of People, and the Presbyterian Hunger Program. This past year St. John's raised \$8,386.60 for OGHS, which included contributions from St. John's Children's Center. The second Special Offering is the Pentecost Offering which helps the church encourage, develop, and support youth and at-risk children. This year St. John's raised \$3,689 for the Pentecost Offering. Sixty percent of this amount (\$2,213.40) was sent to PC(USA) to support youth ministries of the Presbyterian Mission Agency. Forty percent of the Pentecost Offering is retained to make an impact on the lives of young people in our own community. We chose Project 150, which provides clothing, toiletries, and food to disadvantaged youth, as the local recipient of the 40% portion. We supplemented the locally retained portion

with funds from our Local Mission Fund so that Project 150 received \$2,000. The third Special Offering is the Christmas Joy Offering, which raised \$3,306.00 in 2024, and provides financial support to church workers and their families, and education and leadership development for Presbyterian-related schools and colleges.

The St. John's community is very compassionate and responsive to tragedies that occur around the world. Our congregation responded generously to the devastating hurricanes (Helene and Milton) that impacted the Southeastern United States. St. John's sent \$2,100 to the Presbyterian Disaster Assistance (PDA) program of PC(USA), which is uniquely capable of responding to disasters quickly. We also responded to the tragic civil war in Sudan. This war has caused immeasurable human suffering: the collapse of infrastructure, massive displacement of civilians, and famine. Missions sent an additional \$2,100 to the PDA designated for Sudan relief.



Just one of many disasters that PC(USA)'s Disaster Assistance program helped with in 2024.



Jeff and Christi Boyd, African Missionaries

A final piece of the National and International missions of St. John's is the PC(USA)-sponsored mission work in Africa by Jeff and Christi Boyd. This husband-and-wife team is based in the Democratic Republic of Congo and serves as Regional Liaison (Jeff) and Regional Facilitator for Women's and Children's Interests (Christi). Jeff supports programs of PC(U.S.A.) partners in the Democratic Republic of Congo, Cameroon, and Equatorial Guinea, such as the establishment of an all-girls Presbyterian school in Congo in 2019. Christi fosters collaborative ministries that transform church and society. From faith-based trauma healing ministries in Congo to a trafficking prevention campaign in Madagascar, she collaborates with partners and their communities who take on issues that perpetuate hardship for women and children. St. John's contributes \$3,000 annually to their Africa mission work.

Local Mission Outreach

Project 150 is a nonprofit located near Reno High School which serves displaced, disadvantaged, and homeless high school youth in Northern Nevada. They operate a boutique where needy students can "shop" for food, clothing, shoes, and toiletries. St. John's donated a total of \$3,000 this year to Project 150 and organized collections of toiletries, food, and gift cards.





Blaize Abuntori (Founder) and Devin Montesano (President) spoke to the congregation regarding the Reno Burrito Project..

The Reno Burrito Project is a local community program that was added this year to our outreach. Volunteers from St. John’s help prepare and distribute burritos to the homeless in the downtown corridor on a biweekly basis. St. John’s also donated \$2,500 to the Reno Burrito Project and organized an on-going collection of food and supplies.



In addition to the above two organizations, the Missions Committee tries to respond to the needs of many other local charities that feed and support the poor and homeless, especially during the holiday season. We donated \$2,000 to Catholic Charities of Northern NV, \$500 to the Eddy House, \$649 to the Food Bank, and \$754.39 to the Good Shepherds’ Clothes Closet.



Getting ready to stuff 100 school backpacks with supplies donated by SJ’s congregation.

The Mission Committee also strives to support the many independent projects undertaken by other members and committees of St.



John’s. These include collections of items throughout the year for the residents of Sierra Manor, the back-pack project for local schools (Missions donated \$588.92 towards the purchase of backpacks and church members donated the supplies to fill them), the Crop Hunger Walk for Church World Services (\$1,146.95 contributed by St. John’s members), Souper Bowl of Caring (\$2,318.25 donated by St. John’s members plus many loads of canned food), and Christmas stockings for Catholic Charities.

Jesus calls us to love our neighbors. The Mission Committee helps St. John’s answer this call as best we can, using the talents and resources with which we are blessed. We could not do our work without the very generous support of our congregation.

Mission Committee members: Nancy Lim—Chair, Sue Boon, Dale Clark, Ann McElreath, Rick McElreath, Harvey McGee—Secretary, Alice Nevin, Carol Oliver, Dave Oliver, Ron Scovill, Linda Turner, and Judith Ullom.

*Respectfully submitted by
Elder Nancy Lim, Chair
Missions Committee*



MULTI MEDIA

Mission Statement and Goals: *The Multi Media Committee is responsible for the various technical aspects of St. John's Worship Services, including video elements, sounds, recordings, projection, and scheduling of volunteers. It's goals are to encourage innovation to better St. John's Presbyterian Church surroundings community and work with other committees to achieve related goals.*

The Committee's primary responsibility is to provide audio and video equipment and services for the church's worship services, events, and ministries.

Another responsibility includes managing the TV in the Narthex. This usually displays pictures of the life of the Church and slides containing upcoming events. The Committee also maintains the Church website, social media platforms, and the worship service streaming platform (Christian World Media). The Committee is looking for a webmaster volunteer to manage content on the site.

The Committee consists of three volunteers and one or two paid staff who serve on a rotating basis to operate the Audio Video (AV) equipment. This includes the slides that are displayed throughout the worship service, microphones, cameras/live streaming equipment.

The Team meets most months on the first Sunday to go over projects and assign AV duties for the upcoming worship services that month.

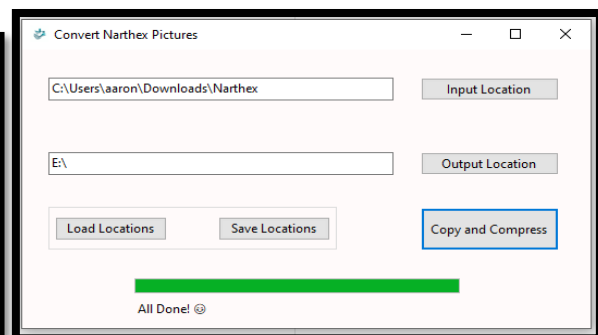
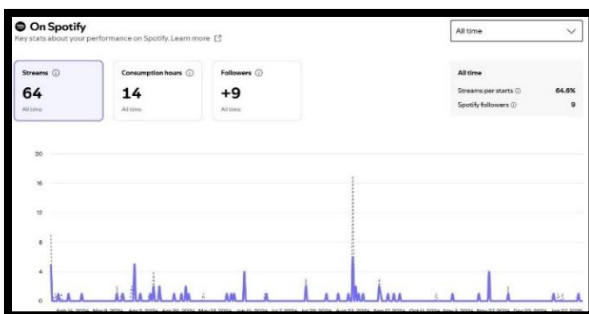
The Committee's main achievements in 2024 were:

1. **Getting a compatible remote for the Narthex TV.**

The remote control for the Narthex TV had gone missing for a while. After giving up searching for it, the committee looked up the model of the TV and ordered a new remote. The new remote works and slides are displayed most Sundays and for special services.

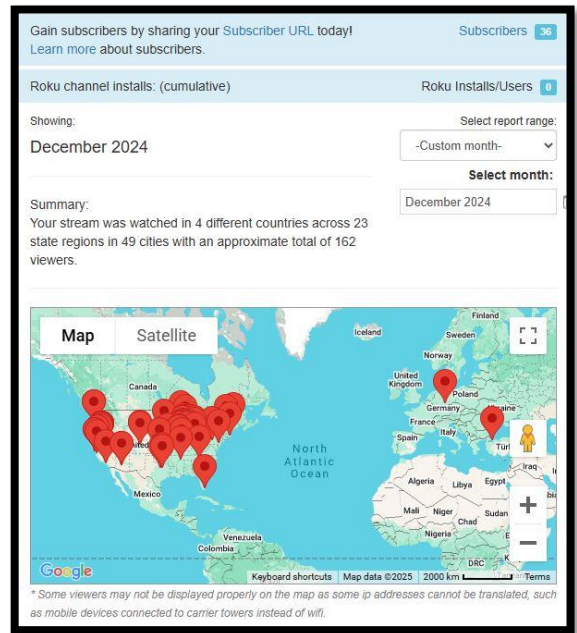


2. **Streamlining Narthex Slides:** Making slides can be tedious. Maria has provided the weekly slides for download, and Aaron wrote a small application that compresses the pictures (allowing them to work on the Narthex TV) and loads them onto a flash drive.



3. **Worship services podcast uploading:** This is one of the biggest accomplishments of 2024. Weekly audio of the sermon is uploaded to Spotify and Apple Podcasts. Total listeners and subscribers have been growing slightly over the year. Helping spread the Gospel of Jesus Christ, even if the impact is little, can make a significant difference. You can find the podcast by searching “Seeking Sanctification” or “St John’s Presbyterian Church, Reno” in the Spotify or Apple Podcast apps.

4. **Improving the viewing experience of Live Steaming:** Another success this year for the committee is improving the viewing experience during Live Streaming Services. Earlier in the year, viewers made note that constant buffering of the service made it nearly impossible to watch live. Unfortunately, the overall clarity of the streaming had to be decreased so the viewing quality would improve. After this change was implemented, no more complaints have been made about this issue. Although Church goers are encouraged to worship in person, having the option to live stream is useful. Below you can see that people stream from all over the USA and other parts of the world.



The Committee’s main goals for 2025 are:

- Finding a webmaster volunteer to help manage the website and its content;
- Continue uploading Worship Services onto our supported podcast platforms;
- Potentially modifying the streaming settings to allow crisper picture, while maintaining an optimal viewing experience;
- Better maintaining the marquee sign in front of our Church;
- Adding more volunteers/Committee members to help with the AV systems.

Thank you all for the continued support of this Committee. The Committee and I look forward to another wonderful year in serving St. John’s, the community, and spreading love of Jesus Christ the through technology and media. Our Committee members: Aaron Karr—Chair, John Dutton, and Lucas Parke, and Staff/Committee Ex-Officio members Maria Winchester, and Chyannah Rowe.

*Respectfully submitted by
Elder Aaron Karr, Chair,
Multi-Media Committee*



WORSHIP

The Worship Committee is so thankful for our wonderful worship team that includes the Rev. Kent Meads (Interim Pastor), Elaine York (Pastor), Susan Horst (Music Director) and David Brock (Organist). This team has worked seamlessly to provide meaningful worship experiences this year, making our work as a committee easy and rewarding!

The Worship Committee developed three goals at the beginning of 2024:

Goal 1: To adjust the components of the church service to make the service more welcoming and accessible to all, especially new visitors.

Goal 2: To have more church members and attendees take part in the worship service.

Goal 3: To increase the number of participants in worship each Sunday to 200 by April 2026.



Easter Sunday 2024

At each monthly meeting, we reviewed each of these goals to assess how we were doing and to discuss any new actions taken during the previous month. Some of the notable actions we took this past year toward those goals included moving the prelude back to before

10:30 (Goal #1), encouraging more members to become lay readers (Goal #2 – we are up to 14 lay readers from 12 at the beginning of 2024. Please join us!), choosing accessible hymns (Goal #1), and removing the sung response from the Charge and Benediction at the end of the service (Goal #1). We monitor the attendance at worship to see if our actions might be influencing worship attendance, and average attendance in 2024 (136) was substantially ahead of 2023 (118).

Three services that stood out this year were the Easter service that started in the dark with the fabulous video of Mary and the disciples finding the empty tomb (216 attendees), Kirkin' o' the Tartans with bagpipes and shortbread (204 attendees) and Christmas Eve with Handel's Messiah excerpts and children's service (263 attendees!).



Kirkin' o' the Tartan Sunday-Bagpipes and blessing of the Tartans

Thank you to all lay readers in 2024, which included, Bob Baumez, Tom Day, Bea Ellis, Winnie Kortemeier, Ann McElreath, Rick McElreath, Ann Peterson, Chyannah Rowe, Kathryn Smith, Randy Smith, Jeannine Stewart, Carolyn Williamson, Amy Willoughby, Maria Winchester, and Marc Ullom.

We also have a fantastic Worship Committee team that would welcome your membership: Tom Day, Pat Hammond; Music Director Susan Horst; Aaron Karr; Winnie Kortemeier—Chair; Ann McElreath; Rick McElreath; Pastor Kent Meads; David Stover; Judith Ullom; Marc Ullom; Rebecca Zajic; and Bev Zakariassen.



*Christmas Eve 2024—
Special music plus our Family Service! Thank you choir
for all your great music throughout the year.*

*Respectfully submitted by
Elder Winnie Kortemeier, Chair
Worship Committee*



CONGREGATIONAL COMMITTEES

NOMINATING

Members of the Nominating Committee were chosen at the Annual Congregational Meeting on February 18, 2024. The Nominating Committee met after church on Sundays on certain dates in throughout the Spring and Fall, as well as through email. Members of the committee contacted many members of the church about what is involved with serving as a Deacon and serving as an Elder. As a result, the Nominating Committee presented 5 Deacon candidates: 4 for the Class of 2027 and 1 for the Class of 2025, as well as 4 Elder candidates for the Class of 2027, 3 of whom were currently serving Elders who were eligible for a second term. The incoming Elders and Deacons are:



Elders

Class of 2027: John Dutton (2nd term), Rew Goodenow (2nd term), Winnie Kortemeier (2nd term), Rick McElreath

Deacons

Class of 2025: Joan Jeffers
Class of 2027: Judy Mahon (2nd term). Carole Meiners, Tricia Murray, Bev Zakariassen (2nd term)

We also were tasked with assembling a Pastor Nominating Committee. We used the Steps for Calling A New Installed Pastor from the PCUSA website, as well as a chapter from *Search: The Pastoral Search Committee Handbook* by William Vanderbloemen. The session deemed that the PNC would have two current Ruling Elders, plus 5 members at large from the Congregation, and two alternates.

We spoke to approximately 25 people in person or over the phone. From there, we presented the congregation with a list of 9 candidates, 2 of which were alternates who would participate in the discussions but were not voting members. This slate of candidates for the PNC were accepted by vote at a Congregational Meeting in September, and the PNC was formed.

Thank you to the members of the 2024 Nominating Committee: Elder Amy Willoughby – Chair, George Turner - Congregational member; June Rosta, - Deacon representative; Judith Ullom - Congregational member; Tom Day - Congregational member ; and David Bohnhoff - Alternate member.

*Respectfully submitted by
Elder Amy Willoughby, Chair
Nominating Committee*



PASTOR NOMINATING COMMITTEE

The Pastor Nominating Committee (PNC) was elected by congregational vote in September and has been diligently working its way through the various steps that are involved in the procedure of finding St. John's next minister. The PNC is composed of Dale Clark and John Dutton (Co-Chairs), Kelley Bottomley (Treasurer), Jann Carmichael (Recorder), Sarah Deardorff, Sue Goodenow, Nancy Lim, and Marc Ullom. This committee's work takes time, and you may have questions. However, please remember that because of the nature of our work, we may not be able to tell you everything you would like to know.

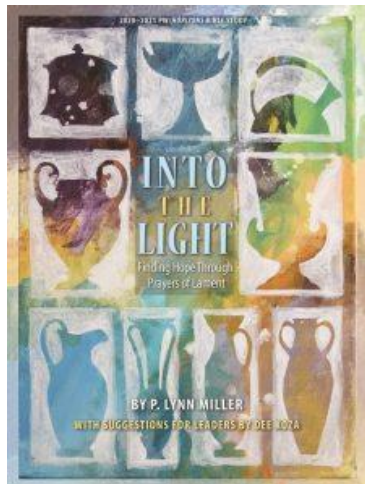
Thank you for your prayers and support as we seek to find the best person available for St. John's and its ministry.

*Respectfully submitted by
Dale Clark and John Dutton—Co-chairs,
Pastor Nominating Committee*



FELLOWSHIP GROUPS

PRESBYTERIAN WOMEN



St. John's Presbyterian Women (PW) is the local chapter of the national Presbyterian Women's group. We meet monthly for a brief business meeting and Bible Study.

This past year PW contributed \$200 to VBS. We also supported the national PW group which contributes to charitable needs around the world through the Least Coin collection.

The Presbyterian Women/Horizons Bible study is titled INTO THE LIGHT, Finding Hope through Prayers Lament by Lynn Miller. All women, members, and friends are invited to join PW for Bible study for meaningful opportunities for growth and connection.

*Respectfully submitted by
June Rosta, Chair
St. John's Presbyterian Women*

DISCIPLESHIP MARINERS'

Greetings, Church Family!

As we reflect on 2024, the Discipleship Mariners' Group is grateful for another year filled with fellowship, service, and spiritual growth. Our group has been blessed by meaningful events, dedicated service, and the joy of welcoming new members into our circle. Here is a summary of our activities and contributions over the past year.



Year-Round Contributions

The Discipleship Group has been consistently involved in supporting the mission of St. John's through the following year-round activities:

1. **Ushers:** Serving as ushers on the 1st Sunday of each month.
2. **Snacks for Fellowship Time:** Periodically providing snacks for after-service fellowship to encourage connection and community.
3. **Support for Sierra Manor:** Jane Cates continues to coordinate church-wide efforts offering assistance and companionship to the residents of Sierra Manor.
4. **Church Workdays:** Participating in church workdays to maintain and beautify our church facilities.



It takes a village to help maintain our Church grounds.

2024 Highlights

January

- **Unhanging the Greens:** Discipleship Mariners worked together to carefully take down and store Christmas decorations.
- **Organization Meeting:** Kathryn Smith and Bob Baumez began their leadership as Skippers, with Ron and Carolyn Scovill as First Mates. We planned the year's activities and set goals for our group.

February

- A quiet month as we prepared for the busy seasons ahead.

March

- **Birthday Celebration:** A joyful gathering to celebrate milestones and enjoy fellowship as a group.

April

- **Galloways Visited:** A warm and welcoming gathering in Virginia City.

May

- **MacDonald's Potluck:** A delightful potluck event filled with laughter and community.

June

- **Supported Vacation Bible School:** Discipleship members contributed time and effort to ensure a successful Vacation Bible School, helping children learn and grow in their faith.
- **McElreath's Potluck:** Another enjoyable gathering hosted by the McElreath family.

July

- **4th of July in Virginia City:** A fun and festive outing to celebrate Independence Day together.

August

- **Graeagle Weekend Retreat:** A highlight of the year! This weekend provided rest, renewal, and fellowship in the beautiful surroundings of Graeagle.
- **Dog Days of Summer at Pioneer Center:** Many gathered to enjoy a community event celebrating the summer season.

September

- **McElreath's BBQ:** A delicious and welcoming BBQ hosted by the McElreath family.



October

- A quieter month, allowing time for personal reflection and preparation for the upcoming holiday season.

November

- **Hanging of the Greens:** Discipleship Mariners came together to help decorate the church for Advent, creating a beautiful and welcoming worship space. The Chrismon tree is the Discipleship's responsibility, and it was freshened with some new ornaments.

December

- **Advent Workshop:** Members supported and participated in this meaningful and creative event to prepare our hearts for the Advent season.
- **Christmas Stockings for Catholic Charities:** Discipleship Mariners, under Jane Cates' leadership, requested St. John's support and assembled and donated stockings filled with gifts and essentials to support families in need.
- **Christmas at the Cates':** A festive and joyful celebration at the Cates' home to end the year on a high note.



Welcoming New Members and Staying Connected

We were blessed to welcome new members into our group this year. Their presence has enriched our fellowship and strengthened our community. Even as some members have moved away from Reno, they remain active in our circle. Their continued involvement is a testament to the enduring bonds within our group.

Closing Thoughts

As we look forward to 2025, we remain committed to our mission of discipleship, service, and fellowship. Thank you for your prayers, participation, and support. Together, we are making a difference in the life of our church and beyond.

*With gratitude and blessings,
Kathryn Smith & Bob Baumez, Skippers*

FLIPPERS/BARNACLES MARINERS



A long-standing social group at St. John's, Flippers is comprised of church attendees who enjoy a broad community-based relationship with their fellow Presbyterians. Members gather for educational programs and fun events at Martin Hall or each other's homes. The average attendance at meetings that took place in 2024 was 23.

The following is a log of our Flipper gatherings this year:

- February: Hobo soup lunch in Martin Hall, followed by planning session for hosts and idea for programs for the coming year.

- March: Gathered in Martin Hall for a "Getting to Know You," event planned



Gathering for good food and great fellowship.

by Linda Turner. In Memoriam recognition was held for the members of both Barnacles and Flippers who passed away in 2023--Jo Barrett, Sarah Stover, Bill Matthews, George Wells, Doug Usedom and Joyce Butcher. Officers elected

for 2024 were: Skippers, Jeanne Walpole, and James Peterson; 1st Mates—George and Linda Turner; Logkeeper—Doris Bennett; Purser—Sharon Usedom; Chaplain—Elaine York; and Lookouts—Bob and Pat Hammond

- April: Following a lasagna lunch, Sarah Deardorff, from Senior Citizens, Sierra Manor, talked about services provided to the residents living in that facility. Many of St. John's congregation support throughout this group of Seniors throughout the year.
- June: Commemorating Flag Day, Jeanne Walpole and James Peterson hosted a Memphis barbeque on their deck with its lovely view. Those in attendance thoroughly enjoyed Doris Bennett's program of Jokes and Riddles.
- July: Following a build your own ice cream sundae with many topping choices available, Margaret Laing talked about her immigration to the United States and getting her American Citizenship.

- August: Flippers enjoyed another delicious meal at George and Linda Turner's home.
- September: We met in Martin Hall for lunch and then enjoyed a special program. Doug Mishier presented a Chautauqua performance of Theodore Roosevelt. Carole Meiners was responsible for arranging this program.



Doug Mishier as Theodore Roosevelt



- October: This year's Octoberfest Flippers' gathering was hosted by Elaine and Ray York at their home. Fare, of course, was Bratwurst Sausage and Sauerkraut. The Sierra Alphorn Players entertained with Swiss & Natural Horn Music. Elaine led us in Octoberfest Bingo, with a German candy bar for the prize.

- November: Following a lunch of Subway sandwiches hosted by Jo and Sandy Sanborn, Dr. Judi M. Kosterman, co-founder of Brain Health Leadership Foundation, spoke on advanced treatments available in Reno.
- December: Rick and Sandy Timmons hosted a dessert and Bingo at Revel where they live.

As part of our Cargo, we continue to make a conscious effort to get acquainted with the many St. John's visitors by greeting them and inviting them to coffee hour to get better acquainted and also to our events. Several of our members are providing cookies and snacks for coffee hour, and we encourage others to help, as another part of our Cargo.

We look forward to another busy year in 2025.

. In Memoriam Flippers and Barnacles



We light a candle for each friend we lost this year.



Bob Jeffers



Peggy Meyer



Jenny Bledsoe



Norma Exter

*Respectfully submitted by
Jeanne Walpole and James Peterson, Flippers Skippers
Flipper Mariners and Barnacle Mariners*

KNITTING/CROCHETING INTO THE MYSTERY

St. John's "Knitting/Crocheting Into the Mystery" group met regularly in 2024 and continues to meet in 2025 from 1:30 to 3:30 pm on the 2nd Wednesday of each month in the Clawson Library. Over the year, we created and donated many beautiful hats, scarves, gloves, prayer shawls, and lap robes to the St. John's community with others going to Project 150, the Good Shepherd Clothes Closet, and the rest to less fortunate members of the Reno and Sparks communities.



Anyone interested in knitting, crocheting or needlework is invited to join us! Bring your own projects or start new ones. Interested in learning? We have plenty of donated yarn and needles, so we're happy to help beginners and share with each other.

Please join us for fun and service to our community. If you have any questions, please contact Carolyn at (775) 219-9466 or June at (775) 747-3386.

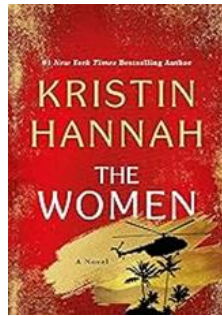
*Respectfully submitted by
Carolyn Scovill, June Rosta and Judith Ullom (not pictured),
Coordinators
Knitting/Crocheting Into the Mystery*



ST. JOHN'S BOOK CLUB

St. John's Book Club meets at the church on the 2nd Monday of the month in the Clawson Library at 1:30 pm. We meet September through June. The book we discuss is chosen by the whole club and can be read or heard orally if you choose. Sometimes the book we select is brand new, and other times the book has been around for a while. If you choose the book we are discussing, you will be the leader of the discussion.

In 2024, our two favorite books were: *The Women* by Kristin Hannah and *The Wedding Dress Sewing Circle* by Jennifer Ryan.



If you like to read and discuss books and would like to join our group of readers, you will be most welcome. If you have any questions, please feel free to contact me at (775) 624-6658.

*Respectfully submitted by
Carole Meiners
SJ's Book Club Coordinator*



ST. JOHN'S CHILDREN'S CENTER DIRECTOR'S REPORT

The following is a summary of events and activities at St. John's Children's Center (SJCC) for the year 2024.

January: Children learned about the season of winter. We were closed Jan. 1st for New Year's Day. We were closed on Jan. 15th for Martin Luther King Jr Day. SJCC collected donations for the Nevada Humane Society, and our kindergarten class took a field trip there to distribute the donations and tour the facility. Classroom floors waxed as well.

February: Classes celebrated Valentine's Day with classroom parties. We were closed Feb. 19th for President's Day.

March: Classrooms celebrated St. Patrick's Day with lots of green themed fun. Trees were trimmed in the playground.

April: Enrollment packets were sent out to families.

May: Teacher Appreciation Week and our bookfair were held May 6-10. Muffins with Mom's (for Mother's Day) was held May 10th. We had our school picture days May 15 & 16. The session approved the expenditures for our new playground. We were closed May 27th for Memorial Day.

June/July: The Children's Center Board brought a delicious lunch to our wonderful SJCC staff on June 4th. The teachers really appreciated it and enjoyed the lunch! Koalas had a class picnic on June 5th. Our Kindergarten Celebration was held on June 7th. We were closed for cleaning on June 10th, and our summer program started on June 11th. We celebrated Father's Day with Donuts for Dad's on June 14th. We were closed July 4th for Independence Day. Carpet cleaning was done July 20th & 21.

August: We were closed for cleaning August 8 & 9. The first day of school for all classes was August 12th.

September: We were closed due to the Davis Fire on Sept 9th and 11th. We had school picture days on Sept 18 & 19.

October: Jesse Beck Elementary School invited koalas to be part of the group of judges for their annual scarecrow contest. That was a fun experience. Office carpets were cleaned Oct. 12. Firefighters visited on Oct. 15 to talk to the children about fire safety. We held our annual Fall Festival on Oct. 24th. We were closed on Oct. 25th for Nevada Day. We held our annual Halloween Door Decorating contest. We also walked the Haunted Hallway at the Church- so much fun! Annual Fire Inspection on Oct. 31st. Work began on our new playground.

November: Annual Health Dept Inspection- no issues. Classroom carpets cleaned on Nov. 9,10,16 and 17. We were closed on Nov. 11th for Veterans Day. We were closed on Nov 28 & 29 for our Thanksgiving break.

December: Classes celebrate the Christmas season with festive decorations and classroom parties. SJCC collected gifts for the Angel Tree to be given to families in need. We had our annual Christmas Door Decorating contest and a fun staff Christmas party. We were closed Dec 23-27 for our Christmas break. On behalf of St. John's Children's Center, it is a pleasure to be a part of the ministry of St. John's Presbyterian Church.

*Thank you,
Bernadette Derubertis, Director
St. John's Children's Center*



ST. JOHN'S CHILDREN'S CENTER FINANCIAL REPORTS

St. John's Children's Center - Reno NV
Balance Sheet as of August 31, 2024

Thursday, January 30, 2025

Page 1 of 1

Account #	Account Name	YTD Balance
<hr/>		
<i>Assets</i>		
<i>1000</i>	<i>Current Assets</i>	
1010	Petty Cash	209.61
1020	General Checking	33,932.11
1040	Presbyterian Fund Reserve	55,658.20
1042	Synod of the Pacific/ST	135,143.71
1044	Fidelity Investments	486,238.80
	<i>Total Current Assets</i>	<i>\$711,182.43</i>
 <i>1400</i>	 <i>Fixed Assets</i>	
1420	Building Improvements	27,904.19
1430	Equipment	92,889.45
1470	Accumulated Depreciation	(107,805.82)
	<i>Total Fixed Assets</i>	<i>\$12,987.82</i>
	Total Assets	<u>\$724,170.25</u>
 <i>Fund Balances</i>		
3100	Fund Balance	702,160.73
3200	Temporarily Restricted Fund Balance	22,009.52
	Total Fund Balances	<u>\$724,170.25</u>
	Total Liabilities and Fund Balances	<u>\$724,170.25</u>

**St. John's Children's Center - Reno NV
Treasurer's Report as of August 2024**

Thursday, January 30, 2025

Page 1 of 2

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
Income						
4010	Tuition Income	57,181.00	70,288.00	776,399.66	843,500.00	67,100.34
4011	Tuition Deposits Income	200.00	288.00	(425.00)	3,500.00	3,925.00
4012	Late/NSF Fee Income	0.00	3.00	50.00	80.00	30.00
4013	Wait List Income	25.00	69.00	625.00	850.00	225.00
4014	Registration Income	150.00	625.00	5,370.00	7,500.00	2,130.00
4017	Kindergarten Registration Income	0.00		1,200.00		
4019	Other Income	210.00	87.00	2,580.00*	1,000.00	(1,580.00)
4021	Vacation Credits/Closures	222.00	1,500.00	24,185.00*	18,000.00	(6,185.00)
4022	Scholarships	575.00	125.00	2,765.00*	1,500.00	(1,265.00)
4023	Reduced Tuition-Employees	0.00	837.00	0.00	10,000.00	10,000.00
4028	Reduced Tuition - Members	26.00	75.00	1,115.00*	900.00	(215.00)
4050	<i>Other Revenue</i>					
4051	Donations	1,000.00	0.00	1,166.57*	0.00	(1,166.57)
4052	Investment Interest Income	2,504.84	0.00	21,726.56*	0.00	(21,726.56)
4053	Book Fair	0.00	0.00	267.19*	0.00	(267.19)
4054	Silent Auction	0.00	0.00	0.00	0.00	0.00
4055	Scholarship	0.00	0.00	0.00	0.00	0.00
4056	Pizza	503.00	0.00	6,070.00*	0.00	(6,070.00)
	<i>Total Other Revenue</i>	<i>\$4,007.84</i>	<i>0.00</i>	<i>\$29,230.32*</i>	<i>0.00</i>	<i>(29,230.32)</i>
	Total Income	\$62,596.84	\$73,897.00	\$843,094.98	\$886,830.00	\$44,935.02
Expenses						
5000	<i>Salaries</i>					
5010	Director - Salary	4,410.00	4,200.00	51,135.00*	50,400.00	(735.00)
5011	Assistant Director - Salary	3,450.00	3,450.00	41,400.00	41,400.00	0.00
5012	Licensed Kindergarten Teachers - Salary	3,640.00	3,466.00	43,680.00*	41,592.00	(2,088.00)
5014	Preschool Teachers - Salary & Wages	12,539.25	16,663.00	146,016.87	200,000.00	53,983.13
5015	Infant/Toddler Teachers - Wages	15,244.63	16,663.00	147,523.15	200,000.00	52,476.85
5016	Support Staff - Wages	10,296.22	4,163.00	81,548.98*	50,000.00	(31,548.98)
5017	Infant/Toddler Director	3,640.00	3,640.00	43,680.00	43,680.00	0.00
5019	Elementary/Homework Club	1,430.00	663.00	16,448.25*	8,000.00	(8,448.25)
5022	Health Insurance	2,139.04	2,913.00	25,077.56	35,000.00	9,922.44
5023	Bonuses	0.00	125.00	3,140.12*	1,500.00	(1,640.12)
5025	Workcards & TB	31.25	62.00	639.00	700.00	61.00
5027	Reduced Tuition - Employees	0.00	837.00	0.00	10,000.00	10,000.00
5030	Fica & Med	4,173.20	3,337.00	43,947.01*	40,000.00	(3,947.01)
5034	Worker's comp	880.21	712.00	(2,324.16)	8,500.00	10,824.16
	<i>Total Salaries</i>	<i>\$61,873.80</i>	<i>60,894.00</i>	<i>\$641,911.78</i>	<i>730,772.00</i>	<i>88,860.22</i>
5100	<i>Operating Expenses</i>					
5111	Automobile - Fuel & Oil	0.00	12.00	83.27	100.00	16.73
5112	Automobile - Repairs/Maint.	0.00	37.00	166.89	400.00	233.11
5113	Automobile - Insur/License	0.00	125.00	691.50	1,500.00	808.50
5114	Pizza Expense	149.20	50.00	2,565.65*	600.00	(1,965.65)
5116	Teacher Appreciation	0.00	163.00	1,052.92	2,000.00	947.08
5120	Food	1,099.98	413.00	5,649.88*	5,000.00	(649.88)

**St. John's Children's Center - Reno NV
Treasurer's Report as of August 2024**

Thursday, January 30, 2025

Page 2 of 2

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget Remaining
5121	Kitchen Supplies	170.46	163.00	2,400.88*	2,000.00	(400.88)
5125	Recreation Fees	0.00	38.00	0.00	500.00	500.00
5127	Super Summer Rec. Fees	0.00	38.00	0.00	500.00	500.00
5130	Classroom Supplies	1,326.95	337.00	4,029.37*	4,000.00	(29.37)
5140	Nursery / Toddler	429.25	87.00	2,713.89*	1,000.00	(1,713.89)
	<i>Total Operating Expenses</i>	<i>\$3,175.84</i>	<i>1,463.00</i>	<i>\$19,354.25*</i>	<i>17,000.00</i>	<i>(1,754.25)</i>
5300	<i>Occupancy</i>					
5310	Building Support	2,357.00	2,357.00	28,284.00	28,284.00	0.00
5316	Snow Removal	0.00	25.00	2,326.50*	300.00	(2,026.50)
5320	Repairs and Maintenance	512.22	38.00	10,604.66*	500.00	(10,104.66)
5330	Janitorial Supplies	208.40	375.00	4,608.18*	4,500.00	(108.18)
5335	Exterminator	99.99	88.00	1,055.27	1,100.00	44.73
5350	Playground Maintenance	0.00	125.00	79.47	1,500.00	1,420.53
5355	Safety	0.00		1,356.40		
5365	Janitorial Cleaning	3,800.00	3,400.00	41,750.00*	40,800.00	(950.00)
	<i>Total Occupancy</i>	<i>\$6,977.61</i>	<i>6,408.00</i>	<i>\$90,064.48*</i>	<i>76,984.00</i>	<i>(11,724.08)</i>
5500	<i>General & Administrative</i>					
5510	Advertising	39.00	38.00	498.00	500.00	2.00
5512	Phone Communication	51.83	50.00	621.96*	600.00	(21.96)
5515	Bank Charges	1,102.98	663.00	13,329.06*	8,000.00	(5,329.06)
5530	Insurance-Liability/Prop	2,534.16	788.00	9,516.36*	9,500.00	(16.36)
5540	Licenses & Permits	0.00	75.00	1,619.00*	900.00	(719.00)
5546	Miscellaneous	0.00		25,000.00		
5547	Recruiting	0.00	87.00	4,643.59*	1,000.00	(3,643.59)
5548	Office Supplies	548.92	163.00	4,659.62*	2,000.00	(2,659.62)
5549	Office Equipment & Maint.	125.01	250.00	1,534.51	3,000.00	1,465.49
5550	Postage	35.20	12.00	144.85*	100.00	(44.85)
5553	Computer Services	0.00	13.00	0.00	200.00	200.00
5555	Professional Dev/Train	737.80	125.00	1,746.80*	1,500.00	(246.80)
5556	Reduced Tuition/Members	26.00	75.00	1,115.00*	900.00	(215.00)
5557	Scholarships-GA	0.00	125.00	0.00	1,500.00	1,500.00
5560	Telephone	124.97	100.00	1,474.64*	1,200.00	(274.64)
5570	Vacation Credits-GA	222.00	1,500.00	24,185.00*	18,000.00	(6,185.00)
5575	Tuition Deposit Credit	0.00	212.00	0.00	2,500.00	2,500.00
	<i>Total General & Administrative</i>	<i>\$5,547.87</i>	<i>4,276.00</i>	<i>\$90,088.39*</i>	<i>51,400.00</i>	<i>(13,688.39)</i>
5600	<i>Funded Expenses</i>					
5626	Kindergarten Field Trip	0.00		153.00		
5628	Kindergarten Supplies	172.87		680.82		
	<i>Total Funded Expenses</i>	<i>\$172.87</i>		<i>\$833.82*</i>		
	Total Expenses	\$77,747.99	\$73,041.00	\$842,252.72	\$876,756.00	\$61,693.50
	Difference	(\$15,151.15)	\$856.00	\$842.26	\$10,074.00	

* = Income/Expense exceeds amount budgeted to date

ST. JOHN'S TREASURER'S REPORT



2024 was another good year for St. John's, and we have a good many thank you's to send out. First of all, the 75th Anniversary Campaign's goal of \$450,000 was achieved, and, as of December 31, 2024, 66% of that amount or \$298,304 has been donated. The purpose of this campaign was to build funds for future major repair and needs such as roof



leaks, Martin Hall floor, and handicapped bathrooms. Thank you to all who have and helped/or are helping with this Campaign. A celebration for reaching this goal was held on May 5, 2024. Rick and Ron made the announcement to the congregation dressing up for Cinco de Mayo!

We began and ended 2024 with a good cash balance on hand, starting 2024 with \$49,698 and ending the year with \$40,367. Once again, we met our **budget** without using any of the Unrestricted Funds generated from Endowment Fund interest. Thank you again for your very generous giving, which included five special gifts totaling \$110,000. In addition to thanking you, our donors, for all your support, another big thank you goes to all our committee chairs and members who worked, once again, and monitored their needs and expenses while carrying out God's work through St. John's many programs.

We also thank those of you who regularly give to **St. John's Capital Improvement Fund (CIF)**, the fund used for unexpected, non-budgeted repairs and replacements needed to maintain our aging building, its equipment, and its grounds. In October, St. John's CIF received an extremely generous, anonymous donation of \$100,000, and so here's a big thank you to the donor for that wonderful donation. From this CIF, the one major expenditure was the deposit made for the deposit of \$17,000 to Michael's Plumbing for the Back Flow Valve project which is needed to bring our water service up to Nevada State code.

The biggest project this year has been the replacement of our aging thermostat system with a modern, programmable one. Thermostats in many of SJ's rooms had ceased to function, and replacement parts were no longer available. The Unrestricted Income Fund generated from Endowment Gifts (legacies) was used to cover the \$111,766 cost of this project.



The most exciting news this year is that St. John's Building and Grounds Committee applied for a FEMA Security Grant, secured the required bid proposals, and then filled out and submitted all the paperwork. Finally in November, St. John's was notified that this grant application was approved. The application included requests for additional security cameras, an intercom system for the St. John's Children's Center, a Computer Server to replace our 14-year-old unit, security improvement on the Narthex entrance doors, etc. The amount of the award is about \$62,000 which can only be used for the purposes applied for and approved in the grant. SJ's will be reimbursed for each item when proof of payment is submitted quarterly. The first two projects that are currently underway are SJCC's intercom system and the purchase of St. John's new computer server. We have up to two years to expend this grant. Thank you to all the B&G members who helped get this grant, especially Rebecca Zajic and John Dutton for their work in the time-consuming, detailed submission process.

The Stewardship Program for 2025 is different from any program on which St. John's has previously embarked. This year's program is a Faith-Based one with no pledge cards involved. Instead, members and friends are asked to give to God throughout the year as He leads and guides us all. In an effort to keep Stewardship awareness alive all year long, the various committees will keep the congregation up to date and aware of what is going on in St. John's work within the church as well as in the community and world.

The on-line giving program, which began during Covid, continues to be used by several members and friends who find it a very convenient way to give. We believe this method of giving will continue to grow.

Each year we are required to have a cash audit of our financial records. Our outside audit was completed in May, and I am happy to report St. John's financial records again met auditing standards.

Once again, another big thank you goes to both our Financial Secretary, Liz Salas, for the excellent job she does maintaining our financial records and to our Administrative Assistant, Maria Winchester, for all aspects of her work at St. John's. We are extremely fortunate to have them both as part of our staff. Thank you Liz and Maria.

Thank you to all of you at St. John's for all your support of the work here at our church. It is a pleasure to be part of the St. John's "family."

*Respectfully submitted by
Pat Hammond, Treasurer*



ST. JOHN'S COMPARATIVE BALANCE SHEETS

St. John's Presbyterian Church
 Comparative Balance Sheets
 December 31, 2023 and 2024
 Prepared by Management for Internal Use Only

Accounts	2023 Balance	2024 Balance
1.1000 - General Checking - NV State Bank	\$410,610.43	\$109,702.43
1.1010 - Money Market Account	\$101,971.90	\$0.00
1.1030 - Synod - MDC	\$157,483.83	\$161,860.82
1.1040 - Synod - Demand	\$152,482.18	\$0.00
1.1050 - Accounts Receivable	\$0.00	\$0.00
1.1060 - Fidelity	\$0.00	\$612,405.83
Total Current Assets	\$822,548.34	\$883,969.08
1.1400 - Land	\$91,413.00	\$91,413.00
1.1410 - Buildings/Improvements	\$4,010,199.76	\$4,010,199.76
1.1415 - Building - Childrens Ctr.	\$419,013.87	\$419,013.87
1.1420 - Equipment	\$444,797.30	\$444,797.30
1.1440 - New Pipe Organ	\$261,200.00	\$261,200.00
Total Fixed Assets	\$5,226,623.93	\$5,226,623.93
Total Endowment Investments	\$1,541,380.06	\$1,593,257.90
1.1700 - NCF Investment - Manse	\$149,796.57	\$170,680.50
1.1710 - NCF Investment - Unrestricted Reserve	\$105,288.13	\$313,696.58
1.1715 - NCF Investment - CE Fund	\$73,851.01	\$82,862.94
1.1717 - NCF Investment - Kintner	\$8,321.17	\$0.00
1.1720 - NCF Investment - Capital Fund Reserve	\$68,713.40	\$0.00
1.1735 - NCF Investment - New Church Developmen	\$2,261.95	\$0.00
1.1736 - NCF Investment - Ramseth Scholarship	\$10,470.54	\$11,394.08
1.1743 - NCF Investment - Sandberg/Deacons Fund	\$4,351.57	\$4,882.57
1.1745 - NCF Investment - Korean Church Minister	\$0.00	\$0.00
1.1755 - NCF Investment - New Pipe Organ	\$316.94	\$0.00
Total Investments	\$423,371.28	\$583,516.67
TOTAL ASSETS	\$8,013,923.61	\$8,287,367.58
3.3500 - General Fund Balance	\$49,697.67	\$40,366.85
3.3505 - Deacons Fund Balance	\$13,116.90	\$10,729.05
3.3510 - Capital Fund Balance	\$107,653.10	\$112,020.14
- Temporarily Restricted Funds	\$652,080.67	\$720,853.04
3.3530 - Plant Fund	\$5,226,623.93	\$5,226,623.93
- Foundation Investments	\$423,371.28	\$583,516.67
- Foundation Permanent Endowments	\$1,541,380.06	\$1,593,257.90
Total Fund Principal	\$8,013,923.61	\$8,287,367.58
TOTAL LIABILITIES & CAPITAL	\$8,013,923.61	\$8,287,367.58

ST. JOHN'S COMPARATIVE INCOME REPORT BY FUND

St. John's Presbyterian Church			
Comparative Summary Income Report by Fund			
December 31, 2023 and December 31, 2024			
Prepared by Management for Internal Use Only			

GENERAL FUND

	2023 Balance	2024 Balance
REVENUES		
Contributions	\$362,326.36	\$372,091.10
Other Revenues	\$24,278.33	\$44,863.07
Children's Center Contribution	\$28,284.00	\$28,284.00
Investment	\$0.00	\$0.00
Bequest	\$0.00	\$0.00
Restricted Fund Transfers	\$61,097.65	\$168,574.90
Total Revenues	\$475,986.34	\$613,813.07
EXPENSES		
Personnel	\$234,434.24	\$241,203.24
Administration	\$47,069.40	\$43,373.48
Building & Grounds	\$111,542.50	\$116,994.88
Christian Education	\$311.52	\$336.86
Fellowship & Nurture	\$520.36	\$1,410.16
Mission	\$34,270.40	\$31,993.40
Stewardship Committee	\$237.14	\$250.40
Worship	\$6,833.38	\$14,244.16
Welcoming	\$178.00	\$937.41
Media	\$3,350.00	\$3,825.00
Transfer From Endowment/Investment	\$61,097.65	\$168,574.90
Total Expenses	\$499,844.59	\$623,143.89
NET REVENUES OVER (UNDER) EXPENSES	(\$23,858.25)	(\$9,330.82)
BEGINNING FUND BALANCE	\$73,555.92	\$49,697.67
ENDING FUND BALANCE	\$49,697.67	\$40,366.85

**St. John's Presbyterian Church
Comparative Summary Income Report by Fund
December 31, 2023 and December 31, 2024**

Prepared by Management for Internal Use Only

DEACONS FUND

	2023 Balance	2024 Balance
REVENUES		
Contributions	\$3,221.00	\$1,456.65
Deacons Endowment	\$52.42	\$64.25
Reception Income	\$0.00	\$0.00
Total Revenues	\$3,273.42	\$1,520.90
EXPENSES		
Carring Committee	\$1,939.76	\$1,832.90
Health Education Ministry	\$40.44	\$0.00
Operations	\$1,139.04	\$2,075.85
Special Needs	\$0.00	\$0.00
Total Expenses	\$3,119.24	\$3,908.75
NET REVENUES OVER (UNDER) EXPENSES	\$154.18	(\$2,387.85)
BEGINNING FUND BALANCE	\$12,962.72	\$13,116.90
ENDING FUND BALANCE	\$13,116.90	\$10,729.05

CAPITAL IMPROVEMENT FUND

	2023 Balance	2024 Balance
REVENUES		
Contributions	\$30,291.00	\$128,257.04
Other Revnues	\$0.00	\$0.00
Children's Center Contribution	\$0.00	\$0.00
Restricted Fund Transfers	\$388,877.27	\$28,686.45
Total Revenues	\$419,168.27	\$156,943.49
EXPENSES		
Loan Payments	\$0.00	\$0.00
Other expense	\$378,093.86	\$152,576.45
Total Expenses	\$378,093.86	\$152,576.45
NET REVENUES OVER (UNDER) EXPENSES	\$41,074.41	\$4,367.04
BEGINNING FUND BALANCE	\$66,578.69	\$107,653.10
ENDING FUND BALANCE	\$107,653.10	\$112,020.14

ST. JOHN'S YEARLY SUMMARY OF RESTRICTED ACCOUNTS

St. John's Presbyterian Church Yearly Summary of Restricted Accounts January to December 2024

Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
<u>ST. JOHN'S TEMPORARILY RESTRICTED FUNDS</u>				
CHRISTIAN ED				
3.4006 - Christian Ed	\$ 76,227.86	\$ 8,423.05	\$ 1,850.09	\$ 82,800.82
3.4007 - Adult Education	\$ 491.46	\$ 252.00	\$ 385.42	\$ 358.04
3.4008 - Youth	\$ 2,927.43	\$ 155.52		\$ 3,082.95
3.4009 - Youth Mission Trip Fund	\$ 220.00			\$ 220.00
3.4010 - Vacation Bible School	\$ -	\$ 1,250.11	\$ 1,250.11	\$ -
3.4011 - Wednesday We Feed	\$ 519.88			\$ 519.88
3.4012 - Resident Camp	\$ 1,075.42	\$ 155.56		\$ 1,230.98
3.4013 - Youth Triennium	\$ 1,817.60			\$ 1,817.60
3.4015 - C.E. Brown Fund	\$ 13,834.71	\$ 1,004.32	\$ 2,469.53	\$ 12,369.50
3.4016 - Ramseth Scholarship Fund	\$ -			\$ -
Total CHRISTIAN ED	\$ 97,114.36	\$ 11,240.56	\$ 5,955.15	\$ 102,399.77
FELLOWSHIP				
3.4031 - Fellowship Events	\$ 888.05	\$ -	\$ -	\$ 888.05
Total FELLOWSHIP	\$ 888.05	\$ -	\$ -	\$ 888.05
MARINERS GROUPS				
3.4041 - Fleet	\$ 103.56	\$ -	\$ -	\$ 103.56
3.4043 - Flippers	\$ 1,131.28	\$ 868.00	\$ 195.00	\$ 1,804.28
3.4044 - Discipleship	\$ 178.99	\$ -	\$ -	\$ 178.99
3.4045 - Clippers	\$ 100.00	\$ -	\$ -	\$ 100.00
3.4046 - Anchors Aweigh	\$ 363.61	\$ -	\$ -	\$ 363.61
Total MARINERS GROUPS	\$ 1,877.44	\$ 868.00	\$ 195.00	\$ 2,550.44
WORSHIP/MUSIC				
3.4051 - Music	\$ 38,281.57	\$ 9,861.79	\$ 1,000.00	\$ 47,143.36
3.4052 - Youth Choir Special	\$ 537.85			\$ 537.85
3.4053 - Bell Choir Special	\$ 94.62			\$ 94.62
3.4055 - Organ Maintenance	\$ 7,894.75	\$ 1,097.22	\$ 1,150.00	\$ 7,841.97
3.4056 - Carillon Maintenance	\$ 592.33			\$ 592.33
3.4057 - Worship Flowers	\$ -	\$ 35.72	\$ 35.72	\$ -
3.4059 - Worship Arts	\$ 333.00			\$ 333.00
Total WORSHIP/MUSIC	\$ 47,734.12	\$ 10,994.73	\$ 2,185.72	\$ 56,543.13
MEMORIALS/GARDENS/SPEC. PROJECTS				
3.4071 - Memorial Funds	\$ 2,112.40			\$ 2,112.40
3.4072 - Memorial Garden-Gen Memorials	\$ 7,070.69	\$ 3,624.30	\$ 3,765.15	\$ 6,929.84
3.4074 - Mem Garden Payment for Internment	\$ 2,100.00			\$ 2,100.00
3.4075 - Memorial Garden Bricks/Pavers	\$ 2,164.61	\$ -	\$ -	\$ 2,164.61
3.4076 - Memorial Garden Designated Projects	\$ 3,220.00	\$ -	\$ -	\$ 3,220.00
Total MEMORIAL GARDEN	\$ 16,667.70	\$ 3,624.30	\$ 3,765.15	\$ 16,526.85

**St. John's Presbyterian Church
Yearly Summary of Restricted Accounts
January to December 2024**

Prepared by Management for Internal Use Only

	Beginning Balance	Restricted Revenues	Restricted Expenses	Ending Balance
MISSION				
3.4017 - Hunger Ministries Fund	\$ 1,990.28	\$ 865.00	\$ 2,500.00	\$ 355.28
3.4081 - Mission Special	\$ 3,475.67	\$ 1,577.50	\$ 3,814.40	\$ 1,238.77
3.4082 - Foreign Mission	\$ 73.49	\$ 32.62		\$ 106.11
3.4085 - One Great Hour of Sharing	\$ -	\$ 8,128.32	\$ 8,128.32	\$ -
3.4086 - Easter	\$ -	\$ 258.28	\$ 258.28	\$ -
3.4087 - Thanksgiving	\$ -	\$ 130.00	\$ 130.00	\$ -
3.4088 - Christmas Joy	\$ 25.00	\$ 2,806.00	\$ 2,831.00	\$ -
3.4089 - Christmas Offering	\$ -	\$ 475.00	\$ 475.00	\$ -
3.4090 - Tools & Blanket Sunday	\$ -			\$ -
3.4091 - Disaster Relief	\$ 150.00	\$ 1,460.00	\$ 1,610.00	\$ -
3.4092 - Souper Bowl Fund	\$ -	\$ 2,318.25	\$ 2,318.25	\$ -
3.4095 - Local Mission Fund Balance	\$ 177.80	\$ 995.00	\$ 1,000.00	\$ 172.80
3.4096 - Mission Special Projects	\$ 200.00			\$ 200.00
3.4098 - Pentacost Offerins	\$ -	\$ 3,689.00	\$ 3,689.00	\$ -
Total MISSION	\$ 6,092.24	\$ 22,734.97	\$ 26,754.25	\$ 2,072.96
ADMINISTRATIVE				
3.4097 - Designated Giving	\$ 875.90	\$ 950.00	\$ 487.33	\$ 1,338.57
3.4121 - Barrett Park Fund Balance	\$ 80,691.63	\$ 25,100.00		\$ 105,791.63
3.4122 - Clawson Library	\$ 1,553.60	\$ 189.85	\$ 75.69	\$ 1,667.76
3.4123 - Unrestricted Endowment Income	\$ 159,446.19	\$ 24,522.86	\$ 111,766.11	\$ 72,202.94
3.4124 - Building/Grounds Maintenance	\$ 28,993.11	\$ 7,303.99	\$ 9,804.74	\$ 26,492.36
3.4125 - Kitchen	\$ 2,553.06			\$ 2,553.06
3.4126 - Facility Use/Misc. Fund	\$ 1,347.51			\$ 1,347.51
3.4127 - 75th Capital Imprv. Campaign Fund	\$ 181,048.68	\$ 117,255.50		\$ 298,304.18
3.4128 - Parish Assoc Medical	\$ 508.93		\$ 508.93	\$ -
3.4132 - Evangelism/Outreach Fund	\$ 4,253.21	\$ 359.77		\$ 4,612.98
Total ADMINISTRATIVE	\$ 461,271.82	\$ 175,681.97	\$ 122,642.80	\$ 514,310.99
PASTORAL/PROFESSIONAL				
3.4151 - Pastor's Discretionary	\$ 3,764.21	\$ -	\$ -	\$ 3,764.21
3.4153 - Staff Continuing Education	\$ 8,011.83	\$ 1,588.57	\$ 350.00	\$ 9,250.40
Total PASTORAL/PROFESSIONAL	\$ 11,776.04	\$ 1,588.57	\$ 350.00	\$ 13,014.61
PREPAID CONTRIBUTIONS				
3.4161 - Pre-Paid General Fund	\$ -			\$ -
3.4162 - Pre-Paid Capital Fund	\$ -			\$ -
3.4163 - Pre-Paid Per Capita Fund	\$ 0.00			\$ -
Total PREPAID CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -
STEWARDSHIP				
3.4084 - 50th Anniv Theological Ed Fund	\$ 8,658.90	\$ 3,887.34	\$ -	\$ 12,546.24
Total ST. JOHN'S RESTRICTED FUNDS	\$ 652,080.67	\$ 230,620.44	\$ 161,848.07	\$ 720,853.04

**St. John's Presbyterian Church
Yearly Summary of Restricted Accounts
January to December 2024**

Prepared by Management for Internal Use Only

PERMANENTLY RESTRICTED FUNDS

	Beginning		<u>Loss</u>	Ending	Annual
	Balance	Gain		Balance	Income Available
Provides Unrestricted Income					
1.9001 - Arnold Endowment	\$ 84,587.13	\$ 2,644.66		\$ 87,231.79	\$ 3,278.08
1.9004 - Bradshaw Endowment	\$ 24,656.95	\$ 770.93		\$ 25,427.88	\$ 955.58
1.9014 - Forbes Endowment	\$ 455.46	\$ 14.23		\$ 469.69	\$ 17.60
1.9016 - Elizabeth Hinton Endowment	\$ 56,996.23	\$ 1,782.01		\$ 58,778.24	\$ 2,208.81
1.9025 - Leonard Family Endowment	\$ 353,168.30	\$ 11,042.00		\$ 364,210.30	\$ 13,886.61
1.9410 - Gremban Operations Trust	\$ 73,147.84	\$ 5,147.87		\$ 78,295.71	
1.9510 - Congregational Endowment	\$ 112,920.76	\$ 3,530.53		\$ 116,451.29	\$ 4,376.18
Total Provides Unrestricted Income	\$ 705,932.67	\$ 24,932.23	\$ -	\$ 730,864.90	\$ 24,522.86
Provides Restricted Income					
1.9003 - Bancroft Endowment	\$ 9,447.37	\$ 295.38		\$ 9,742.75	\$ 366.15
1.9005 - Christine Brown Endowment	\$ 25,858.98	\$ 958.71		\$ 26,817.69	\$ 1,004.32
1.9007 - Clarkson Endowment	\$ 30,892.14	\$ 1,565.07		\$ 32,457.21	\$ 606.16
1.9009 - Bob Craig Endowment	\$ 16,725.30	\$ 522.92		\$ 17,248.22	\$ 648.15
1.9015 - Arthur Fyfe Endowment	\$ 11,588.38	\$ 362.33		\$ 11,950.71	\$ 449.07
1.9017 - Eunice McDonald Endowment	\$ 2,463.46	\$ 77.02		\$ 2,540.48	\$ 95.52
1.9018 - Neider-Vest Endowment	\$ 4,898.74	\$ 153.15		\$ 5,051.89	\$ 189.85
1.9020 - Charles & Willa Ramseth Endowment	\$ 4,015.32	\$ 125.53		\$ 4,140.85	\$ 155.56
1.9021 - Eleanor P Randall Endowment	\$ 5,149.67	\$ 161.03		\$ 5,310.70	\$ 199.64
1.9022 - Arthur W. Reinhardt Endowment	\$ 9,284.98	\$ 290.27		\$ 9,575.25	\$ 359.77
1.9024 - Weston Foreign Mission Fund	\$ 1,374.75	\$ 80.17		\$ 1,454.92	\$ 32.62
1.9026 - Woodard Memorial Fund	\$ 565,374.92	\$ 17,676.78		\$ 583,051.70	\$ 21,910.46
1.9027 - Bill and Jo Barrett Fund	\$ 40,992.30	\$ 1,281.65		\$ 42,273.95	\$ 1,588.57
1.9515 - 50th Anniv Theological Education	\$ 100,308.26	\$ 3,136.19		\$ 103,444.45	\$ 3,887.34
Total Provides Restricted Income	\$ 828,374.57	\$ 26,686.20	\$ -	\$ 855,060.77	\$ 31,493.18
Total Annual Income Available					\$ 56,016.04
Provides Income for PW					
1.9011 - Florence N Drake Endowment	\$ 4,416.55	\$ 71.80		\$ 4,488.35	
1.9013 - Ruth Elmer Endowment	\$ 847.49	\$ 67.06		\$ 914.55	
1.9019 - Ramsey-Deal Endowment	\$ 1,808.78	\$ 120.55		\$ 1,929.33	
Total Provides Income for PW	\$ 7,072.82	\$ 259.41	\$ -	\$ 7,332.23	
Total PERMANENT RESTRICTED	\$ 1,541,380.06	\$ 51,877.84	\$ -	\$ 1,593,257.90	

2025 ST. JOHN'S PRESBYTERIAN CHURCH BUDGETS

St. John's Presbyterian Church
Budget 2025

GENERAL FUND

	2024 <u>Adjusted Budget</u>	2024 Actual <u>12/31/24 Totals</u>	2025 <u>Summary</u>
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 49,698	\$ 49,698	\$ 40,367
Contributions	\$ 212,543	\$ 363,035	\$ 300,000
Estimated additional pledges	\$ 70,000		\$ -
Loose Offerings	\$ 7,000	\$ 9,056	\$ 8,000
Other Revenues	\$ 20,000	\$ 44,863	\$ 51,600
Children's Center Contribution	\$ 28,284	\$ 28,284	\$ 28,284
Restricted Fund Transfers	\$ 93,720		\$ 72,348 XX
Total Revenues	\$ 481,245	\$ 494,936	\$ 500,599
EXPENDITURES			
Personnel	\$ 241,345	\$ 241,203	\$ 254,031
Administration	\$ 51,900	\$ 43,373	\$ 52,450
Building & Grounds	\$ 137,800	\$ 116,995	\$ 142,130
Christian Education	\$ 1,600	\$ 337	\$ 1,750
Fellowship & Nurture	\$ 2,400	\$ 1,410	\$ 2,400
Mission	\$ 25,500	\$ 25,493	\$ 25,488
Mission in Action Committee	\$ 6,500	\$ 6,500	\$ 6,500
Stewardship Committee	\$ 250	\$ 250	\$ 250
Worship	\$ 9,600	\$ 14,244	\$ 10,300
Welcoming	\$ 350	\$ 937	\$ 800
Media	\$ 4,000	\$ 3,825	\$ 4,500
Total Expenses	\$ 481,245	\$ 454,569	\$ 500,599
ENDING FUND BALANCE	\$ -	\$ 40,367	\$ 0

XX = Based on current estimates, we would expect that we would need to transfer \$? from the unrestricted endowment income account (#3.4123) to balance the 2025 budget....Historically, we have managed to balance the budget with continued member giving.

St. John's Presbyterian Church

Budget 2025

CAPITAL IMPROVEMENT FUND

	2024 Budget	2024 Actual	2025 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 107,653	\$ 107,653	\$ 112,020
Contributions	\$ 24,624	\$ 128,257	\$ 25,000
Other Revenues	\$ -	\$ 28,686	\$ -
Children's Center Contribution			\$ -
Restricted Fund Transfers	\$ -		\$ -
Total Revenues	\$ 132,277	\$ 264,596	\$ 137,020
EXPENDITURES			
Loan Payments	\$ -		\$ -
Major Repairs	\$ -	\$ 152,576	\$ -
Total Expenses	\$ -	\$ 152,576	\$ -
ENDING FUND BALANCE	\$132,277	\$112,020	\$137,020

SUMMARY BUDGET

	2024 Summary Budget	2024 Actual	2025 Budget
REVENUES AND OTHER SOURCES			
Beginning Fund Balance	\$ 170,468	\$ 170,468	\$ 163,116
Contributions	\$ 315,967	\$ 501,805	\$ 334,500
Other Revenues	\$ 20,000	\$ 73,613	\$ 51,664
Children's Center Contribution	\$ 28,284	\$ 28,284	\$ 28,284
Restricted Fund Transfers	\$ 93,720	\$ -	\$ 72,348
Total Revenues	\$628,439	\$774,170	\$649,912
EXPENDITURES			
Personnel	\$ 241,345	\$ 241,203	\$ 254,031
Administration	\$ 51,900	\$ 43,373	\$ 52,450
Building & Grounds	\$ 137,800	\$ 116,995	\$ 142,130
Christian Education	\$ 1,600	\$ 337	\$ 1,750
Fellowship & Nurture	\$ 2,400	\$ 1,410	\$ 2,400
Mission	\$ 27,750	\$ 25,493	\$ 32,296
Mission in Action Committee	\$ 6,500	\$ 6,500	\$ 6,500
Stewardship Committee	\$ 250	\$ 250	\$ 250
Worship	\$ 9,600	\$ 14,244	\$ 10,300
Welcoming	\$ 350	\$ 937	\$ 800
Media	\$ 4,000	\$ 3,825	\$ 4,500
Total Expenses	\$483,495	\$454,569	\$507,407
ENDING FUND BALANCE	\$144,944	\$319,601	\$142,505
ENDING FUND BALANCE	(\$144,944)	(\$319,601)	(\$142,505)

2024 MEMBERSHIP LIST

Dorothy Allred	Michele Currie	Rew Goodenow
Margaret Anderson	Chris Day	Sue Goodenow
Caroline Asikainen	Jen Day	Suzanne Griffith
Esther Barnes	Tom Day	Mary Lynn Hammer
Marvin Barnes	Susan Day	Bob Hammond
Jim Barnes	Sarah Deardorff	Pat Hammond
Jane Barnes	Tim Demeritt	Debbie Handke
Dave Barrett	Zelma Dick	Dan Hansen
Karen Barrett	Ellen Driscoll	Marlene Hansen
Gary Barton	Julie Dunlap	Skip Hansen
Doris Bennett	John Dutton	Kate Hansen-Finch
Donna Blackmore	Virginia Edsall	Renie Hawkins
Ray Bledsoe, Jr.	Cheryl Eikelberger	Carolyn Howell
David Bohnhoff	Rob Eikelberger	Cheryl Jacobs
Marla Bohnhoff	Martha Ellis	Sheri Jaferian
Kelley Bottomley	Carleen Ernest	Joan Jeffers
Sarah Britt	Jenny Erwin	E. Joan Johnson
Judith Brown	Justin Field	JoAnn Karhohs
Lorne Butner	Joyce Field	Aaron Karr
Kay Butner	Ben Flynn	Phil Kastor
Jann Carmichael	Hannah Flynn-Carey	Munazah Khan
Cary Parke	Joan Forman	Curtis Kortemeier
Jane Cates	Nancy Galloway	Winnie Kortemeier
Dale Clark		
Shari Clark		

Andrew Krater

Doris Krater

Jay Kreimer
Allyson Kreimer

Margaret Laing

Barbara Lashbrook
James Lashbrook

Peter Lim
Nancy Lim

Shelby Lopez

John Mahon
Judy Mahon

Rick McElreath
Ann McElreath

Harvey McGee

Don McWorkman

Carole Meiners

Ken Meyer

Tricia Murray

Charlotte Muth

Jean Myles

Linda Mysen

Wayne Neidert

Alice Nevin

Robert Oliver

Dave Oliver
Carol Oliver

Rob Parke
Devon Parke

Lucas Parke

Venus Parvez

Amit Paul

Ateeq Paul
Ines Paul

Austan Paul
Nargis Paul

Suneet Paul

Stan Peck
Jan Peck

George Peek

Ann Peterson

James Peterson
Jeanita Walpole

Deb Pierce

Mike Pierce
Christie Pierce

Richard Priest

Janean Priest

Millard Reed

June Rosta

Chyennah Rowe

Bob Russell
Kathy Russell

Dee Russum
Carolyn Salisbury

Sandy Sandborn
Jo Sandborn

Sue Sause

Ron Scovill
Carolyn Scovill

Anoop Shamim

Joseph Shamim

Mary Sherman

Anne Sigurdson

Bob Baumez
Kathryn Smith

David Spillers

Cindy Spooner

Betty Squires

Randall Stewart
Jeannine Stewart

Susan Stickel

David Stover
Cheryl Stover

Bob Swackhamer

Pattie Tempel

Rick Timmons
Sandra Timmons

George Turner
Linda Turner

Marc Ullom
Judith Ullom

Sharon Usedom

Henry Vanderleest

Barbara Voss

Janet Weber

Connie Wells

Jewel White
Stan White

Carolyn Williamson

Amy Willoughby

Molly Willoughby

Maria Winchester

Elaine York

Rebecca Zajic

Bev Zakariassen

*Thank you, Pat Hammond, for all your hard work in formatting
and collecting pictures for this report.*

Your dedication and attention to detail are genuinely appreciated!

*--Maria Winchester
Administrative Assistant*